

East Greenwich School District

2005-2006 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 29,590,925
Total District Enrollment*:	2,387
Total District Per Pupil:	\$ 12,397
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,678,089
In-District Enrollment:	2,355
In-District Per Pupil:	\$ 12,178
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 28,476,932
In-District Enrollment:	2,355
Adj. District Per Pupil:	\$ 12,092
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 29,590,925	\$ 6,514,086	\$ 71,231	\$ 99,995	\$ 60,150	\$ 0	\$ 22,845,463
% of Total Expenditures: 100.00%	22.01%	0.24%	0.34%	0.20%	0.00%	77.20%
Program Enrollment:	143.65	0.78	30.00	10.50	0.00	2,231.78
% Involvement:	6.02%	0.03%	1.26%	0.44%	0.00%	93.50%
Instruction						
Expenditures: \$ 15,778,443	3,016,649	71,231	89,698	0	0	12,600,865
% of Total Expenditures: 53.32%	10.19%	0.24%	0.30%	0.00%	0.00%	42.58%
Instructional Support						
Expenditures: \$ 5,078,563	2,398,125	0	7,083	0	0	2,673,356
% of Total Expenditures: 17.16%	8.10%	0.00%	0.02%	0.00%	0.00%	9.03%
Operations						
Expenditures: \$ 4,798,953	311,847	0	0	0	0	4,487,106
% of Total Expenditures: 16.22%	1.05%	0.00%	0.00%	0.00%	0.00%	15.16%
Other Commitments						
Expenditures: \$ 1,113,992	787,466	0	3,214	60,150	0	263,163
% of Total Expenditures: 3.76%	2.66%	0.00%	0.01%	0.20%	0.00%	0.89%
Leadership						
Expenditures: \$ 2,820,973	0	0	0	0	0	2,820,973
% of Total Expenditures: 9.53%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.